

Newport School District

Dr. M. H. Sullivan
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,579	57.4%
Substitutes	\$143	1.5%
Instructional Paraprofessionals	\$475	4.9%
Pupil-Use Technology	\$79	0.8%
Instructional Materials	\$191	2.0%
Total	\$6,467	66.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$305	3.1%
Library & Media	\$147	1.5%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	2.5%
Curriculum Development	\$261	2.7%
Staff Development	\$34	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$172	1.8%
Therapists, Psychologists	\$278	2.9%
Total	\$1,448	14.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$323	3.3%
Food Service	\$447	4.6%
Safety	\$0	0.0%
Building Upkeep	\$527	5.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,297	13.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$326	3.4%
School Office	\$186	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$512	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,859,010**

School Enrollment (ADM): **294**

School Per Pupil: **\$9,725**

(See Chart #2a for Comparison to Last Year)

